

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Region : ALL  
Division : ALL  
Operating Unit : ALL  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                                | UACS CODE        | Appropriations            |                                                             |                         |                     |                                                       | Allotments      |               |                           |                             |                            | Current Year Obligations        |                                |                        |                             | Current Year Disbursements |                                 |                                |                   | Balances                  |                        |                                    |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|-------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-----------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------------------|---------------------------|------------------------|------------------------------------|----------------|
|                                                                                                                                                                                                            |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To     | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total                  | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total             | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)*(23+24) |                |
|                                                                                                                                                                                                            |                  | 3                         | 4                                                           | 5=(4)                   | 6                   | 7                                                     | 8               | 9             | 10=(8)+(9)-(4)+(7)        | 11                          | 12                         | 13                              | 14                             | 15=(11)+(12)+(13)+(14) | 16                          | 17                         | 18                              | 19                             | 20=(16)+(17)+(18) | 21=(5)-(1)                | 22=(10)-(9)            | 23                                 | 24             |
| I. Agency Specific Budget                                                                                                                                                                                  |                  | 1,773,199,000.00          | 0.00                                                        | 1,773,199,000.00        | 1,773,199,000.00    | 0.00                                                  | (37,983,291.86) | 37,983,291.86 | 1,773,199,000.00          | 389,591,115.52              | 522,784,670.12             | 398,104,657.33                  | 0.00                           | 1,310,480,442.97       | 313,211,485.73              | 441,753,872.70             | 371,953,229.58                  | 0.00                           | 1,126,918,588.01  | 0.00                      | 462,718,557.03         | 3,012,041.54                       | 180,549,813.42 |
| General Management and Supervision                                                                                                                                                                         | 100000100001000  | 500,131,000.00            | (31,641,179.05)                                             | 468,489,820.95          | 500,131,000.00      | (31,641,179.05)                                       | (105,317.52)    | 105,317.52    | 468,489,820.95            | 108,260,140.93              | 141,768,373.49             | 108,406,406.17                  | 0.00                           | 358,506,920.59         | 77,616,492.57               | 140,156,928.07             | 104,862,910.40                  | 0.00                           | 322,636,329.04    | 0.00                      | 108,982,900.36         | 1,201,145.92                       | 34,669,445.63  |
| PS                                                                                                                                                                                                         |                  | 270,804,000.00            | (31,641,179.05)                                             | 239,162,820.95          | 270,804,000.00      | (31,641,179.05)                                       | 0.00            | 0.00          | 239,162,820.95            | 53,071,665.74               | 68,115,843.32              | 54,738,952.31                   | 0.00                           | 175,926,461.37         | 51,433,860.37               | 66,841,905.99              | 54,909,979.79                   | 0.00                           | 173,185,746.15    | 0.00                      | 63,236,359.58          | 273,909.37                         | 2,466,805.85   |
| MOOE                                                                                                                                                                                                       |                  | 202,177,000.00            | 0.00                                                        | 202,177,000.00          | 202,177,000.00      | 0.00                                                  | (105,317.52)    | 105,317.52    | 202,177,000.00            | 55,186,475.19               | 50,670,530.17              | 49,911,453.86                   | 0.00                           | 155,770,459.22         | 26,182,632.20               | 50,315,020.08              | 46,333,430.61                   | 0.00                           | 122,831,082.89    | 0.00                      | 46,406,540.78          | 927,236.55                         | 32,012,139.78  |
| CO                                                                                                                                                                                                         |                  | 27,150,000.00             | 0.00                                                        | 27,150,000.00           | 27,150,000.00       | 0.00                                                  | 0.00            | 0.00          | 27,150,000.00             | 0.00                        | 23,000,000.00              | 3,810,000.00                    | 0.00                           | 26,810,000.00          | 0.00                        | 23,000,000.00              | 3,619,500.00                    | 0.00                           | 26,619,500.00     | 0.00                      | 340,000.00             | 0.00                               | 190,500.00     |
| Administration of Personnel Benefits                                                                                                                                                                       | 100000100002000  | 3,478,000.00              | 921,498.36                                                  | 4,399,498.36            | 3,478,000.00        | 921,498.36                                            | 0.00            | 0.00          | 4,399,498.36              | 816,110.43                  | 248,203.14                 | 45,738.46                       | 0.00                           | 1,110,052.03           | 816,110.43                  | 248,203.14                 | 45,738.46                       | 0.00                           | 1,110,052.03      | 0.00                      | 3,289,448.33           | 0.00                               | 0.00           |
| PS                                                                                                                                                                                                         |                  | 3,478,000.00              | 921,498.36                                                  | 4,399,498.36            | 3,478,000.00        | 921,498.36                                            | 0.00            | 0.00          | 4,399,498.36              | 816,110.43                  | 248,203.14                 | 45,738.46                       | 0.00                           | 1,110,052.03           | 816,110.43                  | 248,203.14                 | 45,738.46                       | 0.00                           | 1,110,052.03      | 0.00                      | 3,289,448.33           | 0.00                               | 0.00           |
| Processing of applications for licensure examinations                                                                                                                                                      | 3101001000001000 | 170,378,000.00            | (1,646,198.38)                                              | 168,732,801.62          | 170,378,000.00      | (1,646,198.38)                                        | 0.00            | 0.00          | 168,732,801.62            | 31,770,528.64               | 52,192,932.65              | 35,345,291.04                   | 0.00                           | 119,308,752.33         | 23,968,613.55               | 36,898,574.96              | 43,245,339.08                   | 0.00                           | 104,112,527.59    | 0.00                      | 49,424,049.29          | 894,538.93                         | 14,301,685.81  |
| PS                                                                                                                                                                                                         |                  | 67,663,000.00             | (1,646,198.38)                                              | 66,016,801.62           | 67,663,000.00       | (1,646,198.38)                                        | 0.00            | 0.00          | 66,016,801.62             | 13,687,816.02               | 18,176,680.11              | 14,739,790.77                   | 0.00                           | 46,604,286.90          | 13,174,652.47               | 18,142,888.30              | 14,717,052.45                   | 0.00                           | 46,034,593.22     | 0.00                      | 19,412,514.72          | 197,858.65                         | 371,835.03     |
| MOOE                                                                                                                                                                                                       |                  | 102,716,000.00            | 0.00                                                        | 102,716,000.00          | 102,716,000.00      | 0.00                                                  | 0.00            | 0.00          | 102,716,000.00            | 18,082,712.62               | 34,016,252.54              | 20,605,500.27                   | 0.00                           | 72,704,465.43          | 10,793,961.08               | 18,755,686.66              | 28,528,286.63                   | 0.00                           | 58,077,934.37     | 0.00                      | 30,011,534.57          | 696,680.28                         | 13,929,850.78  |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                                | 310100100002000  | 643,517,000.00            | 6,210,536.55                                                | 649,727,536.55          | 643,517,000.00      | 6,210,536.55                                          | (8,440,254.34)  | 8,440,254.34  | 649,727,536.55            | 158,061,072.42              | 187,378,802.50             | 135,428,068.42                  | 0.00                           | 481,868,033.34         | 148,871,751.72              | 151,257,075.26             | 141,254,414.67                  | 0.00                           | 441,383,241.65    | 0.00                      | 167,859,503.21         | 452,012.47                         | 40,032,779.22  |
| PS                                                                                                                                                                                                         |                  | 352,532,000.00            | 6,210,536.55                                                | 358,742,536.55          | 352,532,000.00      | 6,210,536.55                                          | 0.00            | 0.00          | 358,742,536.55            | 79,347,501.35               | 82,840,384.73              | 67,575,952.09                   | 0.00                           | 249,763,838.17         | 78,772,876.14               | 82,713,878.98              | 79,103,017.34                   | 0.00                           | 240,589,770.46    | 0.00                      | 108,978,898.38         | 117,546.04                         | 9,056,521.67   |
| MOOE                                                                                                                                                                                                       |                  | 290,985,000.00            | 0.00                                                        | 290,985,000.00          | 290,985,000.00      | 0.00                                                  | (8,440,254.34)  | 8,440,254.34  | 290,985,000.00            | 79,713,571.07               | 104,538,507.77             | 47,852,116.33                   | 0.00                           | 232,104,185.17         | 70,098,875.58               | 68,543,198.28              | 62,151,397.33                   | 0.00                           | 200,793,471.19    | 0.00                      | 58,880,804.83          | 334,466.43                         | 30,976,257.55  |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                          | 310100100003000  | 24,742,000.00             | (104,215.38)                                                | 24,637,784.62           | 24,742,000.00       | (104,215.38)                                          | 0.00            | 0.00          | 24,637,784.62             | 3,272,444.59                | 5,446,374.03               | 3,516,943.30                    | 0.00                           | 12,235,761.92          | 3,250,485.29                | 3,592,982.52               | 2,968,315.92                    | 0.00                           | 9,831,783.73      | 0.00                      | 12,402,022.70          | 0.00                               | 2,403,978.19   |
| PS                                                                                                                                                                                                         |                  | 18,853,000.00             | (104,215.38)                                                | 18,748,784.62           | 18,853,000.00       | (104,215.38)                                          | 0.00            | 0.00          | 18,748,784.62             | 3,183,432.80                | 3,269,093.70               | 3,039,781.66                    | 0.00                           | 9,492,308.16           | 3,162,733.50                | 3,043,391.81               | 2,587,118.43                    | 0.00                           | 8,793,243.74      | 0.00                      | 9,256,476.46           | 0.00                               | 699,064.42     |
| MOOE                                                                                                                                                                                                       |                  | 5,889,000.00              | 0.00                                                        | 5,889,000.00            | 5,889,000.00        | 0.00                                                  | 0.00            | 0.00          | 5,889,000.00              | 89,011.79                   | 2,177,280.33               | 477,161.64                      | 0.00                           | 2,743,453.76           | 87,751.79                   | 549,590.71                 | 401,197.49                      | 0.00                           | 1,038,539.99      | 0.00                      | 3,145,546.24           | 0.00                               | 1,704,913.77   |
| Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners                                                                                          | 3102001000001000 | 61,590,000.00             | (3,952,599.17)                                              | 57,637,400.83           | 61,590,000.00       | (3,952,599.17)                                        | 0.00            | 0.00          | 57,637,400.83             | 11,531,681.16               | 14,322,790.30              | 11,158,965.69                   | 0.00                           | 37,013,417.15          | 11,344,393.57               | 14,091,234.32              | 11,174,304.68                   | 0.00                           | 36,609,968.57     | 0.00                      | 20,623,983.68          | 78,534.39                          | 324,914.19     |
| PS                                                                                                                                                                                                         |                  | 55,430,000.00             | (3,952,599.17)                                              | 51,477,400.83           | 55,430,000.00       | (3,952,599.17)                                        | 0.00            | 0.00          | 51,477,400.83             | 10,849,797.37               | 13,637,915.15              | 10,212,281.63                   | 0.00                           | 34,699,994.15          | 10,676,023.23               | 13,429,756.77              | 10,215,850.38                   | 0.00                           | 34,321,630.38     | 0.00                      | 16,777,406.68          | 73,106.98                          | 305,256.79     |
| MOOE                                                                                                                                                                                                       |                  | 6,160,000.00              | 0.00                                                        | 6,160,000.00            | 6,160,000.00        | 0.00                                                  | 0.00            | 0.00          | 6,160,000.00              | 681,863.79                  | 664,875.15                 | 946,684.06                      | 0.00                           | 2,313,423.00           | 668,370.34                  | 661,477.55                 | 958,490.30                      | 0.00                           | 2,288,338.19      | 0.00                      | 3,846,577.00           | 5,427.41                           | 19,657.40      |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties societies and organizations | 310200100002000  | 79,657,000.00             | 16,142,540.89                                               | 95,799,540.89           | 79,657,000.00       | 16,142,540.89                                         | (30,000.00)     | 30,000.00     | 95,799,540.89             | 23,223,103.37               | 28,513,113.96              | 23,071,933.40                   | 0.00                           | 74,806,150.75          | 20,993,975.48               | 28,227,540.73              | 24,637,181.34                   | 0.00                           | 73,859,697.55     | 0.00                      | 20,991,390.14          | 170,825.72                         | 778,627.48     |
| PS                                                                                                                                                                                                         |                  | 64,543,000.00             | 16,142,540.89                                               | 80,685,540.89           | 64,543,000.00       | 16,142,540.89                                         | 0.00            | 0.00          | 80,685,540.89             | 19,036,444.37               | 24,724,407.95              | 19,949,697.13                   | 0.00                           | 63,710,549.45          | 18,320,930.94               | 24,368,315.81              | 20,218,056.95                   | 0.00                           | 62,907,303.70     | 0.00                      | 16,974,991.44          | 130,232.32                         | 673,013.43     |
| MOOE                                                                                                                                                                                                       |                  | 15,114,000.00             | 0.00                                                        | 15,114,000.00           | 15,114,000.00       | 0.00                                                  | (30,000.00)     | 30,000.00     | 15,114,000.00             | 4,166,659.00                | 3,788,708.03               | 3,122,236.27                    | 0.00                           | 11,097,601.30          | 2,673,044.54                | 3,859,224.92               | 4,419,124.39                    | 0.00                           | 10,951,393.85     | 0.00                      | 4,016,398.70           | 40,593.40                          | 105,614.05     |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                         | 310200100003000  | 98,271,000.00             | (866,769.43)                                                | 97,404,210.57           | 98,271,000.00       | (866,769.43)                                          | 0.00            | 0.00          | 97,404,210.57             | 8,077,504.02                | 50,433,533.68              | 17,896,853.81                   | 0.00                           | 76,407,931.51          | 7,835,294.14                | 9,885,201.02               | 8,161,985.03                    | 0.00                           | 26,992,480.19     | 0.00                      | 20,996,279.06          | 37,364.55                          | 50,488,066.77  |
| PS                                                                                                                                                                                                         |                  | 37,025,000.00             | (866,769.43)                                                | 36,158,210.57           | 37,025,000.00       | (866,769.43)                                          | 0.00            | 0.00          | 36,158,210.57             | 7,199,927.12                | 8,444,521.08               | 6,877,543.72                    | 0.00                           | 22,521,991.92          | 6,973,517.24                | 8,427,098.42               | 6,846,422.41                    | 0.00                           | 22,247,038.07     | 0.00                      | 13,636,218.65          | 36,533.40                          | 238,420.45     |
| MOOE                                                                                                                                                                                                       |                  | 61,246,000.00             | 0.00                                                        | 61,246,000.00           | 61,246,000.00       | 0.00                                                  | 0.00            | 0.00          | 61,246,000.00             | 877,576.90                  | 41,889,012.60              | 11,019,350.09                   | 0.00                           | 53,885,939.59          | 861,776.90                  | 1,458,102.60               | 1,315,562.62                    | 0.00                           | 3,635,442.12      | 0.00                      | 7,360,060.41           | 851.15                             | 50,249,646.32  |
| Renewal of professional identification cards                                                                                                                                                               | 310200100004000  | 47,248,000.00             | 4,551,750.72                                                | 51,799,750.72           | 47,248,000.00       | 4,551,750.72                                          | 0.00            | 0.00          | 51,799,750.72             | 9,431,323.53                | 15,144,660.43              | 12,266,828.85                   | 0.00                           | 36,842,812.81          | 7,267,302.37                | 12,615,073.79              | 13,0                            |                                |                   |                           |                        |                                    |                |

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|   |                             |
|---|-----------------------------|
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|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE       | Appropriations            |                                                              |                         |                     |                                                        | Allotments  |               |                           |                             |                            | Current Year Obligations        |                                |                  |                             | Current Year Disbursements |                                 |                                |                  |                           | Balances               |                                    |                            |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|--|
|                                                                                                                                                                                                          |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15+20)+(23+24) |                            |  |
|                                                                                                                                                                                                          |                 |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |  |
| 1                                                                                                                                                                                                        | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=(9)-(7)-(8)            | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-19)                 | 22=(10-19)             | 23                                 | 24                         |  |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000 | 6,296,000.00              | (188,104.83)                                                 | 6,107,895.17            | 6,296,000.00        | (188,104.83)                                           | 0.00        | 0.00          | 6,107,895.17              | 1,307,493.63                | 1,401,662.99               | 1,615,964.01                    | 0.00                           | 4,325,120.63     | 1,166,388.67                | 1,312,228.91               | 1,633,921.46                    | 0.00                           | 4,132,539.04     | 0.00                      | 1,762,774.54           | 36,401.55                          | 156,180.04                 |  |
| PS                                                                                                                                                                                                       |                 | 6,296,000.00              | (188,104.83)                                                 | 6,107,895.17            | 6,296,000.00        | (188,104.83)                                           | 0.00        | 0.00          | 6,107,895.17              | 1,307,493.63                | 1,401,662.99               | 1,615,964.01                    | 0.00                           | 4,325,120.63     | 1,166,388.67                | 1,312,228.91               | 1,633,921.46                    | 0.00                           | 4,132,539.04     | 0.00                      | 1,762,774.54           | 36,401.55                          | 156,180.04                 |  |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000 | 5,176,000.00              | 581,073.33                                                   | 5,757,073.33            | 5,176,000.00        | 581,073.33                                             | 0.00        | 0.00          | 5,757,073.33              | 1,403,393.89                | 1,406,297.90               | 1,557,840.81                    | 0.00                           | 4,367,532.60     | 1,267,114.84                | 1,298,832.95               | 1,593,547.03                    | 0.00                           | 4,159,494.82     | 0.00                      | 1,389,540.73           | 30,390.91                          | 177,646.87                 |  |
| PS                                                                                                                                                                                                       |                 | 5,176,000.00              | 581,073.33                                                   | 5,757,073.33            | 5,176,000.00        | 581,073.33                                             | 0.00        | 0.00          | 5,757,073.33              | 1,403,393.89                | 1,406,297.90               | 1,557,840.81                    | 0.00                           | 4,367,532.60     | 1,267,114.84                | 1,298,832.95               | 1,593,547.03                    | 0.00                           | 4,159,494.82     | 0.00                      | 1,389,540.73           | 30,390.91                          | 177,646.87                 |  |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000 | 1,724,000.00              | (113,000.00)                                                 | 1,611,000.00            | 1,724,000.00        | (113,000.00)                                           | 0.00        | 0.00          | 1,611,000.00              | 262,178.28                  | 289,635.05                 | 283,316.61                      | 0.00                           | 835,129.94       | 262,177.20                  | 201,961.49                 | 277,215.09                      | 0.00                           | 741,353.78       | 0.00                      | 775,870.06             | 0.00                               | 93,776.16                  |  |
| PS                                                                                                                                                                                                       |                 | 1,724,000.00              | (113,000.00)                                                 | 1,611,000.00            | 1,724,000.00        | (113,000.00)                                           | 0.00        | 0.00          | 1,611,000.00              | 262,178.28                  | 289,635.05                 | 283,316.61                      | 0.00                           | 835,129.94       | 262,177.20                  | 201,961.49                 | 277,215.09                      | 0.00                           | 741,353.78       | 0.00                      | 775,870.06             | 0.00                               | 93,776.16                  |  |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | 5,243,000.00              | (314,460.19)                                                 | 4,928,539.81            | 5,243,000.00        | (314,460.19)                                           | 0.00        | 0.00          | 4,928,539.81              | 1,084,678.82                | 1,170,647.52               | 1,198,163.91                    | 0.00                           | 3,453,490.25     | 1,028,256.86                | 1,011,016.32               | 1,207,512.08                    | 0.00                           | 3,246,785.26     | 0.00                      | 1,475,049.56           | 10,517.90                          | 196,187.09                 |  |
| PS                                                                                                                                                                                                       |                 | 5,243,000.00              | (314,460.19)                                                 | 4,928,539.81            | 5,243,000.00        | (314,460.19)                                           | 0.00        | 0.00          | 4,928,539.81              | 1,084,678.82                | 1,170,647.52               | 1,198,163.91                    | 0.00                           | 3,453,490.25     | 1,028,256.86                | 1,011,016.32               | 1,207,512.08                    | 0.00                           | 3,246,785.26     | 0.00                      | 1,475,049.56           | 10,517.90                          | 196,187.09                 |  |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 5,967,000.00              | 1,487,821.05                                                 | 7,454,821.05            | 5,967,000.00        | 1,487,821.05                                           | 0.00        | 0.00          | 7,454,821.05              | 1,851,726.31                | 2,083,183.75               | 2,247,422.84                    | 0.00                           | 6,182,332.90     | 1,692,275.11                | 1,834,767.76               | 2,313,856.66                    | 0.00                           | 5,840,899.53     | 0.00                      | 1,272,488.15           | 38,998.03                          | 302,435.34                 |  |
| PS                                                                                                                                                                                                       |                 | 5,967,000.00              | 1,487,821.05                                                 | 7,454,821.05            | 5,967,000.00        | 1,487,821.05                                           | 0.00        | 0.00          | 7,454,821.05              | 1,851,726.31                | 2,083,183.75               | 2,247,422.84                    | 0.00                           | 6,182,332.90     | 1,692,275.11                | 1,834,767.76               | 2,313,856.66                    | 0.00                           | 5,840,899.53     | 0.00                      | 1,272,488.15           | 38,998.03                          | 302,435.34                 |  |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 3,425,000.00              | 106,251.71                                                   | 3,531,251.71            | 3,425,000.00        | 106,251.71                                             | 0.00        | 0.00          | 3,531,251.71              | 724,278.12                  | 706,936.81                 | 842,459.16                      | 0.00                           | 2,273,674.09     | 667,185.72                  | 629,311.15                 | 837,353.81                      | 0.00                           | 2,133,850.68     | 0.00                      | 1,257,577.62           | 9,886.20                           | 129,937.21                 |  |
| PS                                                                                                                                                                                                       |                 | 3,425,000.00              | 106,251.71                                                   | 3,531,251.71            | 3,425,000.00        | 106,251.71                                             | 0.00        | 0.00          | 3,531,251.71              | 724,278.12                  | 706,936.81                 | 842,459.16                      | 0.00                           | 2,273,674.09     | 667,185.72                  | 629,311.15                 | 837,353.81                      | 0.00                           | 2,133,850.68     | 0.00                      | 1,257,577.62           | 9,886.20                           | 129,937.21                 |  |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 2,307,000.00              | 460,879.55                                                   | 2,767,879.55            | 2,307,000.00        | 460,879.55                                             | 0.00        | 0.00          | 2,767,879.55              | 677,476.81                  | 703,441.62                 | 769,192.04                      | 0.00                           | 2,170,110.27     | 603,669.29                  | 669,871.02                 | 808,016.19                      | 0.00                           | 2,081,556.50     | 0.00                      | 597,769.28             | 14,160.48                          | 74,393.29                  |  |
| PS                                                                                                                                                                                                       |                 | 2,307,000.00              | 460,879.55                                                   | 2,767,879.55            | 2,307,000.00        | 460,879.55                                             | 0.00        | 0.00          | 2,767,879.55              | 677,476.81                  | 703,441.62                 | 769,192.04                      | 0.00                           | 2,170,110.27     | 603,669.29                  | 669,871.02                 | 808,016.19                      | 0.00                           | 2,081,556.50     | 0.00                      | 597,769.28             | 14,160.48                          | 74,393.29                  |  |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 46,000.00                 | 873,210.31                                                   | 919,210.31              | 46,000.00           | 873,210.31                                             | 0.00        | 0.00          | 919,210.31                | 295,925.76                  | 299,667.77                 | 323,616.78                      | 0.00                           | 919,210.31       | 295,377.84                  | 200,290.38                 | 314,690.33                      | 0.00                           | 810,358.55       | 0.00                      | 0.00                   | 0.00                               | 108,851.76                 |  |
| PS                                                                                                                                                                                                       |                 | 46,000.00                 | 873,210.31                                                   | 919,210.31              | 46,000.00           | 873,210.31                                             | 0.00        | 0.00          | 919,210.31                | 295,925.76                  | 299,667.77                 | 323,616.78                      | 0.00                           | 919,210.31       | 295,377.84                  | 200,290.38                 | 314,690.33                      | 0.00                           | 810,358.55       | 0.00                      | 0.00                   | 0.00                               | 108,851.76                 |  |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 2,604,000.00              | 109,098.13                                                   | 2,713,098.13            | 2,604,000.00        | 109,098.13                                             | 0.00        | 0.00          | 2,713,098.13              | 673,915.80                  | 709,232.47                 | 746,960.16                      | 0.00                           | 2,130,108.43     | 642,835.56                  | 567,282.19                 | 752,252.12                      | 0.00                           | 1,962,369.87     | 0.00                      | 582,989.70             | 6,557.88                           | 161,180.68                 |  |
| PS                                                                                                                                                                                                       |                 | 2,604,000.00              | 109,098.13                                                   | 2,713,098.13            | 2,604,000.00        | 109,098.13                                             | 0.00        | 0.00          | 2,713,098.13              | 673,915.80                  | 709,232.47                 | 746,960.16                      | 0.00                           | 2,130,108.43     | 642,835.56                  | 567,282.19                 | 752,252.12                      | 0.00                           | 1,962,369.87     | 0.00                      | 582,989.70             | 6,557.88                           | 161,180.68                 |  |
| Sub-total                                                                                                                                                                                                |                 | 57,595,000.00             | 2,905,667.00                                                 | 60,500,667.00           | 60,500,667.00       | 0.00                                                   | 0.00        | 0.00          | 60,500,667.00             | 13,656,823.21               | 14,237,779.37              | 16,565,171.32                   | 0.00                           | 44,459,773.90    | 12,671,158.74               | 12,334,742.61              | 16,028,647.38                   | 0.00                           | 41,034,548.73    | 0.00                      | 16,040,893.10          | 222,357.73                         | 3,202,867.44               |  |
| PS                                                                                                                                                                                                       |                 | 57,595,000.00             | 2,905,667.00                                                 | 60,500,667.00           | 60,500,667.00       | 0.00                                                   | 0.00        | 0.00          | 60,500,667.00             | 13,656,823.21               | 14,237,779.37              | 16,565,171.32                   | 0.00                           | 44,459,773.90    | 12,671,158.74               | 12,334,742.61              | 16,028,647.38                   | 0.00                           | 41,034,548.73    | 0.00                      | 16,040,893.10          | 222,357.73                         | 3,202,867.44               |  |
| MOOE                                                                                                                                                                                                     |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| FinEx                                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| CO                                                                                                                                                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Sub-total, II. Automatic Appropriations                                                                                                                                                                  |                 | 57,595,000.00             | 2,905,667.00                                                 | 60,500,667.00           | 60,500,667.00       | 0.00                                                   | 0.00        | 0.00          | 60,500,667.00             | 13,656,823.21               | 14,237,779.37              | 16,565,171.32                   | 0.00                           | 44,459,773.90    | 12,671,158.74               | 12,334,742.61              | 16,028,647.38                   | 0.00                           | 41,034,548.73    | 0.00                      | 16,040,893.10          | 222,357.73                         | 3,202,867.44               |  |
| PS                                                                                                                                                                                                       |                 | 57,595,000.00             | 2,905,667.00                                                 | 60,500,667.00           | 60,500,667.00       | 0.00                                                   | 0.00        | 0.00          | 60,500,667.00             | 13,656,823.21               | 14,237,779.37              | 16,565,171.32                   | 0.00                           | 44,459,773.90    | 12,671,158.74               | 12,334,742.61              | 16,028,647.38                   | 0.00                           | 41,034,548.73    | 0.00                      | 16,040,893.10          | 222,357.73                         | 3,202,867.44               |  |
| MOOE                                                                                                                                                                                                     |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| FinEx                                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| CO                                                                                                                                                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00</                     |  |

Department :Department of Labor and Employment (DOLE)  
Agency/Entity :Professional Regulation Commission  
Region :ALL  
Division :ALL  
Operating Unit :ALL  
Fund Cluster :01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

☒ Current Year Appropriations

☐ Supplemental Appropriations

☐ Continuing Appropriations

| Particulars                                                                | UACS CODE       | Appropriations            |                                                              |                         |                     |                                                        | Allotments      |               |                           | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                  |
|----------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-----------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To     | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)+(23+24) |                  |
|                                                                            |                 |                           |                                                              |                         |                     |                                                        |                 |               |                           | 11                          | 12                         | 13                              | 14                             |                  | 15=(11+12+13+14)            | 16                         | 17                              | 18                             |                  |                           |                        | 19                                 | 20=(16+17+18+19) |
| 1                                                                          | 2               | 3                         | 4                                                            | 5=(4)                   | 6                   | 7                                                      | 8               | 9             | 10=(9)-(7)+(4)            | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24               |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00                      | 1,822,541.08                                                 | 1,822,541.08            | 0.00                | 1,822,541.08                                           | 0.00            | 0.00          | 1,822,541.08              | 0.00                        | 1,043,704.37               | 778,836.71                      | 0.00                           | 1,822,541.08     | 0.00                        | 1,043,704.37               | 305,868.73                      | 0.00                           | 1,349,573.10     | 0.00                      | 0.00                   | 8,046.04                           | 464,921.94       |
| PS                                                                         |                 | 0.00                      | 1,822,541.08                                                 | 1,822,541.08            | 0.00                | 1,822,541.08                                           | 0.00            | 0.00          | 1,822,541.08              | 0.00                        | 1,043,704.37               | 778,836.71                      | 0.00                           | 1,822,541.08     | 0.00                        | 1,043,704.37               | 305,868.73                      | 0.00                           | 1,349,573.10     | 0.00                      | 0.00                   | 8,046.04                           | 464,921.94       |
| Sub-total                                                                  |                 | 0.00                      | 63,277,652.00                                                | 63,277,652.00           | 0.00                | 63,277,652.00                                          | (14,802,025.28) | 14,802,025.28 | 63,277,652.00             | 5,188,114.23                | 23,965,236.94              | 18,396,386.17                   | 0.00                           | 47,549,737.34    | 4,704,686.68                | 24,180,216.59              | 12,775,768.30                   | 0.00                           | 41,660,671.57    | 0.00                      | 15,727,914.66          | 236,539.97                         | 5,652,525.80     |
| PS                                                                         |                 | 0.00                      | 63,277,652.00                                                | 63,277,652.00           | 0.00                | 63,277,652.00                                          | (14,802,025.28) | 14,802,025.28 | 63,277,652.00             | 5,188,114.23                | 23,965,236.94              | 18,396,386.17                   | 0.00                           | 47,549,737.34    | 4,704,686.68                | 24,180,216.59              | 12,775,768.30                   | 0.00                           | 41,660,671.57    | 0.00                      | 15,727,914.66          | 236,539.97                         | 5,652,525.80     |
| MOOE                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| FinEx                                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| Sub-total, III. Special Purpose Fund                                       |                 | 0.00                      | 63,277,652.00                                                | 63,277,652.00           | 0.00                | 63,277,652.00                                          | (14,802,025.28) | 14,802,025.28 | 63,277,652.00             | 5,188,114.23                | 23,965,236.94              | 18,396,386.17                   | 0.00                           | 47,549,737.34    | 4,704,686.68                | 24,180,216.59              | 12,775,768.30                   | 0.00                           | 41,660,671.57    | 0.00                      | 15,727,914.66          | 236,539.97                         | 5,652,525.80     |
| PS                                                                         |                 | 0.00                      | 63,277,652.00                                                | 63,277,652.00           | 0.00                | 63,277,652.00                                          | (14,802,025.28) | 14,802,025.28 | 63,277,652.00             | 5,188,114.23                | 23,965,236.94              | 18,396,386.17                   | 0.00                           | 47,549,737.34    | 4,704,686.68                | 24,180,216.59              | 12,775,768.30                   | 0.00                           | 41,660,671.57    | 0.00                      | 15,727,914.66          | 236,539.97                         | 5,652,525.80     |
| MOOE                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| FinEx                                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| GRAND TOTAL                                                                |                 | 1,836,794,000.00          | 66,183,319.00                                                | 1,896,977,319.00        | 1,833,699,667.00    | 63,277,652.00                                          | (52,785,317.14) | 52,785,317.14 | 1,896,977,319.00          | 408,436,052.96              | 560,987,686.43             | 433,066,214.82                  | 0.00                           | 1,402,489,954.21 | 330,587,331.15              | 478,268,831.90             | 400,757,645.26                  | 0.00                           | 1,209,613,808.31 | 0.00                      | 494,487,364.79         | 3,470,939.24                       | 189,405,266.66   |
| PS                                                                         |                 | 960,365,000.00            | 66,183,319.00                                                | 1,046,548,319.00        | 983,270,667.00      | 63,277,652.00                                          | (14,802,025.28) | 14,802,025.28 | 1,046,548,319.00          | 221,935,031.31              | 278,048,058.65             | 248,020,213.78                  | 0.00                           | 748,003,303.74   | 216,152,679.04              | 273,810,435.06             | 233,315,034.98                  | 0.00                           | 723,278,149.08   | 0.00                      | 298,545,015.26         | 1,354,576.46                       | 23,370,578.20    |
| MOOE                                                                       |                 | 774,802,000.00            | 0.00                                                         | 774,802,000.00          | 774,802,000.00      | 0.00                                                   | (8,978,171.86)  | 8,978,171.86  | 774,802,000.00            | 165,907,666.65              | 252,939,627.76             | 165,376,683.93                  | 0.00                           | 584,224,178.36   | 114,434,652.11              | 156,245,467.54             | 153,995,140.74                  | 0.00                           | 424,675,260.39   | 0.00                      | 190,577,821.64         | 2,116,362.78                       | 157,432,555.19   |
| FINEX                                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00            | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00             |
| CO                                                                         |                 | 75,627,000.00             | 0.00                                                         | 75,627,000.00           | 75,627,000.00       | 0.00                                                   | (28,005,120.00) | 28,005,120.00 | 75,627,000.00             | 20,593,155.00               | 30,000,000.00              | 19,669,317.11                   | 0.00                           | 70,262,472.11    | 0.00                        | 48,212,929.30              | 13,447,469.54                   | 0.00                           | 61,660,398.84    | 0.00                      | 5,364,527.89           | 0.00                               | 8,602,073.27     |

Certified Correct:  
  
WILMA T. UNANA / HENYLIZA L. QARACAN  
Budget Officer / Accountant

Recommending Approval:  
  
JOSE A. ABUNDO  
Director, PMFS

Approved By:  
  
CHARITO A. ZAMORA  
Agency Head